



Professional Risk Opinion

CREDIT ANALYSIS AND RESEARCH LIMITED

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PART I : STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED SEPTEMBER 30, 2015

Rs. in lakh

Sr. No.	Particulars	STANDALONE					
		3 months ended September 30, 2015	3 months ended June 30, 2015	3 months ended September 30, 2014	6 months ended September 30, 2015	6 months ended September 30, 2014	Year Ended March 31, 2015
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from Operations						
	a) Net Income from services	7,822.98	4,834.33	7,425.97	12,657.31	11,693.57	25,709.94
	b) Other Operating Income	-	9.97	-	9.97	-	10.88
	Total Income from Operations	7,822.98	4,844.30	7,425.97	12,667.28	11,693.57	25,720.82
2	Expenditure						
	a) Employee Benefits Expense	1,661.06	1,871.89	1,673.57	3,532.95	3,329.30	7,067.28
	b) Depreciation	98.07	105.80	126.50	203.87	267.07	495.45
	c) Other Expenses	586.99	557.27	599.01	1,144.26	1,202.38	2,446.61
	Total Expenditure	2,346.12	2,534.96	2,399.08	4,881.08	4,798.75	10,009.34
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	5,476.86	2,309.34	5,026.89	7,786.20	6,894.82	15,711.48
4	Other Income	222.48	292.43	2,268.54	514.91	3,752.33	4,356.05
5	Profit / (Loss) from ordinary activities before finance costs & exceptional items (3 + 4)	5,699.34	2,601.77	7,295.43	8,301.11	10,647.15	20,067.53
6	Finance Cost	-	-	19.07	-	19.07	129.92
7	Exceptional Items	-	-	-	-	-	-
8	Profit / (Loss) from ordinary activities before tax (5-6-7)	5,699.34	2,601.77	7,276.36	8,301.11	10,628.08	19,937.61
9	Tax Expense	1,913.89	852.65	2,035.15	2,766.54	2,728.43	5,904.60
10	Net Profit (+) / Loss (-) from Ordinary Activities after tax (8-9)	3,785.45	1,749.12	5,241.21	5,534.57	7,899.65	14,033.01
11	Extraordinary Items (net of tax expense)	-	-	-	-	-	-
12	Net Profit (+) / Loss (-) for the period (10-11)	3,785.45	1,749.12	5,241.21	5,534.57	7,899.65	14,033.01
13	Minority Interest	-	-	-	-	-	-
14	Net Profit (+) / Loss (-) after taxes minority interest and share of profit (+) / Loss (-) of associates (12+13)	3,785.45	1,749.12	5,241.21	5,534.57	7,899.65	14,033.01
15	Paid-up equity share capital (Face value: Rs. 10 per share)	2,899.91	2,899.91	2,899.91	2,899.91	2,899.91	2,899.91
16	Reserves excluding Revaluation Reserves	0.00	-	-	-	-	33,142.35
17	Basic Earnings Per Share (EPS) of Rs. 10/- each (not annualised)	13.05	6.03	18.07	19.09	27.24	48.39
18	Diluted Earnings Per Share (EPS) of Rs. 10/- each (not annualised)	12.94	5.97	17.96	18.91	27.06	47.94

